○○○○○○○○○○○會104年度收支決算表

104年1月至104年12

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 科目 | | | | 103預算數(新臺幣/元) | 1031-12月  決算金額 | 百分比 | 決算與預算比較 | | 說明 |
| 款 | 項 | 目 | 名稱 | 增加 | 減少 |
| 一、收入 | 1 |  | 會費收入 |  |  |  |  |  |  |
| 2 |  | 利息收入 |  |  |  |  |  |  |
| 3 |  | 捐款收入 |  |  |  |  |  |  |
| 4 |  | 入會費收入 |  |  |  |  |  |  |
|  |  | 合計 |  |  |  |  |  |  |
| 二、支出 | 1 |  | 人事費代課鐘點費 |  |  |  |  |  |  |
| 2 |  | 辦公費 |  |  |  |  |  |  |
| 1 | 文具書報費 |  |  |  |  |  |  |
| 2 | 影印印刷費 |  |  |  |  |  |  |
| 3 | 差旅費 |  |  |  |  |  |  |
| 3 |  | 業務費 |  |  |  |  |  |  |
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|  |  | 合計 |  |  |  |  |  |  |

總幹事： 理事長： 常務監事：